

ACTION PLAN

City and County of Denver



Budget and Management Office
Staff Development



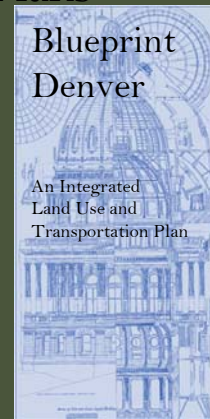
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Objectives

- #1 Educate budget staff on City's strategic transportation plans.
- #2 Enable staff to recognize TOD issues in their budgets.

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- Summarize the City's Strategic Plans



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- Blueprint Denver (adopted in 2002)

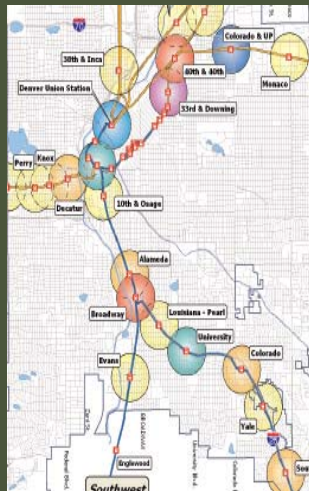
Blueprint Denver calls for more expanded types of transportation systems. It also calls for mixed land uses and the revitalization of declining neighborhoods.

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- ❑ The Strategic Transportation Plan (STP) calls for a multimodal perspective and incorporating them into future transportation decisions and solutions.
- ❑ It also calls for using more collaboration in planning.

Success measured by “moving people, not cars.”

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- ❑ The Transit-Oriented Development Strategic Plan, which is directly tied to the build-out of FasTracks.

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Identify each budget area affected:

- ▣ Community Planning and Development
- ▣ Public Works
- ▣ Environmental Health
- ▣ Parks and Recreation/Culturals
- ▣ Denver International Airport
- ▣ Office of Economic Development
- ▣ Facilities Management
- ▣ Legal
- ▣ Finance

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Finance

- ▣ Adopt a Package of TOD Parking and Parking Management Strategies
- ▣ Focus Funding Tools on TOD and Create New Tools

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- ▣ Identify best practices in other cities in terms of the areas of budget affected.

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- ▣ Present to the staff of the Budget and Management Office

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Outcomes (January 2009)

- ❑ Budget analysts will be able to identify TOD-related issues in their budgets.
- ❑ Finance Department will adopt Rate-of-Investment models to evaluate development scenarios.
- ❑ Adopt Common Definition of TODs

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Questions/Comments?

